

**NOTICE OF PUBLIC HEARING
COLD SPRING HARBOR FIRE DISTRICT
ANNUAL BUDGET FOR 2023**

PLEASE TAKE NOTICE that a Public Hearing will be held on October 18, 2022 at 7:00 PM at the main firehouse located at 2 Main Street, Cold Spring Harbor, New York.

The purpose of the Public Hearing will be to permit public review of the proposed budget for the Cold Spring Harbor Fire District for fiscal year 2023.

PLEASE NOTE that a Special Meeting will take place immediately following the Public Hearing to finalize and adopt the 2023 Budget.

PLEASE TAKE FURTHER NOTICE that a copy of the proposed budget has been filed with the Town Clerk and is available for review at that office, and is also available for review at the Cold Spring Harbor Fire District, 2 Main Street, between the hours of 12 PM to 4 PM.

BY THE ORDER OF THE BOARD OF FIRE COMMISSIONERS OF COLD SPRING HARBOR FIRE DISTRICT, Town of Cold Spring Harbor, County of Suffolk, State of New York.

Dated: September 27th, 2022
James Walkin
Cold Spring Harbor Fire District Secretary

**COLD SPRING HARBOR FD
2023 PROPOSED BUDGET**

APPROPRIATIONS

	Actual Expenditures 2021	Budget as Modified 2022	Preliminary Estimate 2023	Proposed Budget 2023
A3410.1 Total Personal Services	\$ 711,481	\$ 801,250	\$ 865,600	\$ 865,600
A3410.2 Equipment	197,793	240,600	275,700	275,700
A3410.4 Contractual and Other Expenses	439,127	406,500	519,100	519,100
A9010.8 State Retirement System Contribution	77,716	83,244	65,460	65,460
A9030.8 Social Security and Payroll Tax	56,792	61,350	67,000	67,000
A9040.8 Workers' Compensation	90,407	108,406	120,000	120,000
A9060.8 Hospital, Medical and Accident Insurance	244,164	254,800	266,500	266,500
A9085.8 Supplemental Benefits	175,000	156,000	160,000	160,000
A9901.9 Transfer to Other Funds	400,000	38,000	250,000	250,000
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Total Appropriations	2,392,480	2,150,150	2,589,360	2,589,360
 Less: Total Estimated Revenues and Unexpended Balance				16,400
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To be Raised by Real Property Taxes				\$ 2,572,960
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**AT A MEETING OF THE COLD SPRING HARBOR FIRE DISTRICT BOARD OF FIRE COMMISSIONERS,
TOWN OF HUNTINGTON ON SEPTEMBER 25, 2022, THE FOLLOWING RESOLUTION WAS APPROVED.**

**"BE IT RESOLVED THAT THE PROPOSED ADOPTED BUDGET OF THE COLD SPRING HARBOR FIRE DISTRICT,
TOWN OF HUNTINGTON FOR THE YEAR 2023, IN THE AMOUNT OF \$2,572,960 WAS APPROVED
ON A MOTION MADE BY COMMISSIONER WALKIN AND SECOND BY COMMISSIONER TREMBLAY AND APPROVED."**