

Commissioners:

Edward Tracy, *Chairman*
Peter Como
Kevin J. O'Brien
Bill Tremblay
James Walkin



James Walkin
Secretary

Sean Flanagan
Treasurer

Andy Magerle
District Manager

William F. Glass, Jr.
District Counsel

2022 ADOPTED PROPOSED BUDGET

APPROPRIATIONS

	Actual Expenditures 2020	Budget as Modified 2021	Proposed Budget 2022	Adopted Proposed Budget 2022
A3410.1 Total Personal Services	\$ 686,706	\$ 705,000	\$ 801,250	\$ 801,250
A3410.2 Equipment	229,731	243,125	92,100	92,100
A3410.4 Contractual and Other Expenses	517,822	408,400	460,300	460,300
A9010.8 State Retirement System Contribution	60,342	62,000	71,650	71,650
A9030.8 Social Security and Payroll Tax	52,439	54,000	61,350	61,350
A9040.8 Workers' Compensation	97,534	112,000	120,000	120,000
A9060.8 Hospital, Medical and Accident Insurance	130,315	254,800	255,500	255,500
A9025.8 Service Award Program	195,000	175,000	156,000	156,000
A9785.6 Installment Purchase Debt-Principal	75,047	78,420	78,420	78,420
A9785.7 Installment Purchase Debt-Interest	18,507	15,580	15,580	15,580
A9901.9 Transfer to Other Funds	204,176	-	38,000	38,000
Total Appropriations	\$ 2,267,619	\$ 2,108,325	\$ 2,150,150	\$ 2,150,150
Less: Total Estimated Revenues and Unexpended Balance				<u>20,000</u>
To be Raised by Real Property Taxes				<u>\$ 2,130,150</u>

AT A MEETING OF THE COLD SPRING HARBOR FIRE DISTRICT BOARD OF FIRE COMMISSIONERS, TOWN OF HUNTINGTON ON SEPTEMBER 28, 2021, THE FOLLOWING RESOLUTION WAS APPROVED.

"BE IT RESOLVED THAT THE PROPOSED ADOPTED BUDGET OF THE COLD SPRING HARBOR FIRE DISTRICT, TOWN OF HUNTINGTON FOR THE YEAR 2022, IN THE AMOUNT OF \$2,130,150, WAS APPROVED ON A MOTION MADE BY COMMISSIONER O'BRIEN AND SECOND BY COMMISSIONER TREMBLAY AND APPROVED."

JAMES WALKIN
COLD SPRING HARBOR FIRE DISTRICT SECRETARY